

Menominee Town/County Board of Supervisors

W3269 Courthouse Lane
P.O. Box 279
Keshena, WI 54135



PERSONNEL & FINANCE/BUILDINGS AND GROUNDS COMMITTEE MEETING

DATE: November 23rd 2021
TIME: 5:00pm
PLACE: Menominee County Boardroom

COUNTY AGENDA

1. Call to order, Roll call.
2. Community Input.
3. Approval of Minutes: 11-9-2021.
4. HSD Voucher Payment Request.
5. County Voucher Payment Request.
6. FY2021 HSD Budget Increase \$5,000 NCVRW CAP Grant.
7. FY 2021 Increase CST in the amount of \$25,000.
8. FY 2021 Budget increase Birth to Three in the amount of \$10,147.00.
9. FY 2021 Budget Increase Youth Aids Base in the amount of \$14,653.00
10. Primary Substance Prevention in the amount of \$18,750.00.
11. Sheriff Department Budget Amendment, \$13,000.
12. FY2022 Budget.
13. Finance Report.
14. Adjourn.

TOWN AGENDA

1. Community Input.
2. Approval of Minutes: 11-9-2021.
3. Town Vouchers Payment Request.
4. Fire Department Budget Amendment, \$5,500.00
5. Finance Report.
6. Adjourn.